

Message Text

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PAGE 01 SEOUL 07730 271415Z

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ACTION CU-04

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FOR CU/EA

E.O. 11652: N/A

TAGS: OEXC, KS

SUBJ: FY1977 ALLOCATION FOR KOREA

REF: STATE 224658

1. IF KAEC RECEIVES US GOVERNMENT FUNDS 307,310 DOLLARS, TOTAL KAEC FY1977 BUDGET ANTICIPATED IS AT LEAST 328,363 DOLLARS INCLUDING KOREAN GOVERNMENT AND KOREAN UNIVERSITIES' CONTRIBUTIONS OF AT LEAST 21,053 DOLLARS IN KOREAN CURRENCY.

2. BINATIONAL PROGRAM OPERATIONS COSTS SHOULD BE AT LEAST 81,426 DOLLARS. DEDUCTIONS INCLUDE 1,000 DOLLARS FROM OBJECT CLASSIFICATION 210 -,\$ 2,000 DOLLARS FROM OBJECT CLASSIFICATION 220. ADDITIONALLY COMMISSION POINTS OUT POSSIBILITY OF TWENTY PERCENT COST OF LIVING INCREASE FOR LOCAL HIRE EMPLOYEES INCREASSING ADMINISTRATIVE COSTS BY 4,703 DOLLARS FOR TOTAL COMMITMENT 86,129 DOLLARS. KOREA PROFESSIONAL SALARIES INCREASING DRAMATICALLY AND KAEC FOLLOWS US EMBASSY COST OF LIVING INDEX. KAEC WILLING TRY LEVEL 81,426 DOLLARS IF DEPARTMENT DEEMS NECESSARY.

3. KAEC OTHER PROGRAM EXPENSES CAN BE REDUCED BY ELIMINATING ONE HALF-STUDENT COUNSELLOR FROM JANUARY THROUGH SEPTEMBER 1977 AT SAVINGS OF 4,500 DOLLARS AND UNCLASSIFIED

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PAGE 02 SEOUL 07730 271415Z

BY REDUCING NUMBER KOREAN SCHOLARS SENT KYOTO AND

TAIWAN AMERICAN STUDIES PROGRAMS AT SAVINGS OF 1,500 DOLLARS. TOTAL ESTIMATED NON-GRANT PROGRAM BUDGET 64,062 DOLLARS.

4. GRANT PROGRAM PROPOSED TOTAL 182, 875 DOLLARS.

A. FUNCTION 220: TWO FOREIGN PROFESSORS TRAVEL-ONLY AT 1,800 DOLLARS EACH. TOTAL 3,600 DOLLARS.

B. FUNCTION 320: THREE FULL US PROFESSORS FOR FOUR MONTHS EACH AT 6,450 DOLLARS FOR TOTAL 19,350 DOLLARS. SIX TRAVEL-ONLY PROFESSORS AT 1,800 DOLLARS EACH FOR TOTAL 13,200 DOLLARS. TOTAL 32,550 DOLLARS.

C. FUNCTION 290: FOUR SENIOR RESEARCH SCHOLARS FOR FIVE MONTHS EACH AT 6,800 DOLLARS EACH FOR TOTAL 27,200 DOLLARS. TWO 6-MONTH PRE-DOCTORAL DISSERTATION RESEARCH GRANTS FOR KOREAN PROFESSORS ENROLLED IN KOREAN UNIVERSITY DOCTORAL PROGRAMS (1,800 DOLLARS TRAVEL PLUS 2,100 MAINTENANCE) FOR TOTAL 7,800 DOLLARS. TWO SENIOR TRAVEL-ONLY RESEARCH SCHOLARS FOR TOTAL 3,600 DOLLARS. TOTAL 38,000 DOLLARS.

D. FUNCTION 390: ONE FULL GRANT FOR FOUR MONTHS FOR TOTAL 4,950 DOLLARS. THREE TRAVEL-ONLY FOR TOTAL 5,400 DOLLARS. TOTAL 10,350 DOLLARS.

E. FUNCTION 241: FIVE RENEWALS AT DEPARTMENT 6,200 DOLLARS ESTIMATED UNIT COST. TOTAL 31,000 DOLLARS.

F. FUNCTION 240: TEN TRAVEL GRANTS FOR TOTAL 18,000 DOLLARS PLUS FIVE FULL MAINTENANCE AND TUITION GRANTS AT DEPARTMENT ESTIMATED UNIT COST OF 5,585 FOR TOTAL 27,925 DOLLARS. TOTAL 45,925 DOLLARS.

G. FUNCTION 340: THREE FULL AT UNIT COST 6,150 FOR TOTAL 18,450 DOLLARS. ONE RENEWAL FOR TOTAL 2,400 DOLLARS. TOTAL 20,850 DOLLARS.

5. TOTAL BINATIONAL PROGRAMS COSTS INCLUDING OPERATIONS, UNCLASSIFIED

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PAGE 03 SEOUL 07730 271415Z

NON-GRANT, AND GRANT PROGRAMS TOTAL 328,363 DOLLARS. REITERATE AT LEAST 21,053 DOLLARS KOREAN CURRENCY ANTICIPATED KOREAN GOVERNMENT. AND KOREAN UNIVERSITIES. STERN

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